

SAN MARINO UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION MEETING

DATE: October 7, 2019

TO: Board of Education

FROM: Facilities Advisory Committee

SUBJECT: Capital Improvement Priorities - Exhibit

Attached is a draft document referenced as part of the Facilities Advisory Committee's (FAC) presentation to the Board of Education. The estimated costs are subject to change.

The document includes a listing of potential projects with cost and descriptive information included as an exhibit to the FAC's recommendation. Projects were prioritized based on the costs and descriptions provided in the context of the needs observed by the FAC.

The cost estimates were provided by architects, construction manager or other professionals and are subject to change. The estimates were updated for annual estimated escalation costs. The FAC relied upon the estimates provided by construction professionals.

It is the recommendation of the FAC that should the Board of Education decide to move forward with the capital improvements, a concurrent review of the scope and cost of these projects be completed.

Line #	Project Title	Project Detail	Site	Reason	Category	Priority	Security?	Safety?	2019-20 Cost Est	Cost	Cost Est at Projected Start Date (8%/year escalation)	Cost Estimate Notes	Estimated Start (based on a 2020 bond)	Estimated Completion (based on a 2020 bond)	
1	Replace Titan Stadium lights	Relamp and adjust aim of lighting at Titan Stadium with new energy efficient lighting	SMHS	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	3	No	No	\$	464,000	\$	501,120	2020	2020	
2	Construct modern, CIF-regulation pool and aquatics complex	Replace small and odd-shaped pool with new CIF-regulation pool and aquatics complex on site of existing outdoor basketball courts	SMHS	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	4	No	No	\$	8,120,000	\$	15,029,553	2027	2028	
3	Replace deteriorated outdoor basketball courts asphalt (contingent upon Aquatic Complex construction)	Remove and replace cracked exterior asphalt basketball courts (if pool and aquatics complex is not built)	SMHS	Condition - Deteriorated	Maintenance - Major (>\$100k)	3	No	Yes	\$	208,800	\$	386,474	2027	2027	
4	Add HVAC to small and large gyms	Add heating and air conditioning to small and large gyms, both of which currently have no HVAC	SMHS	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	1	No	No	\$	1,740,000	\$	3,220,619	2027	2027	
5	West campus upgrades	Reconfiguration of 300/400 classroom wing, adjacent driveway/parking	SMHS	Condition - Deteriorated	Upgrade - Major (>\$500k)	3	No	No	\$	29,406,000	\$	43,207,061	Range: \$1,100,000-\$43,200,000	2024	2027
6	Replace existing 300/400 classroom wing with modern facility	Demolish aged 300/400 classroom wing; construct new classroom building (1- or 2-story) connected to math/science classroom building; may include additional parking	SMHS	Condition - Deteriorated	Upgrade - Major (>\$500k)	3	No	No	\$	29,406,000	\$	43,207,061		2024	2027
7	West Parking Lot Ingress/Egress Improvements		SMHS	Programmatic Need/Desire - Future	Upgrade - Moderate (\$50k-\$500k)	1	No	Yes		TBD		TBD	2024	2025	
8	West Parking Lot Increased parking		SMHS	Programmatic Need/Desire - Future	Upgrade - Moderate (\$50k-\$500k)	1	No	No		TBD		TBD	2024	2025	
9	Replace West Wing (300's & 400's) Classrooms Rooftop HVAC units		SMHS	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$	700,000	\$	1,028,530	2024	2025	
10	Replace West Wing (300's & 400's) Classrooms Windows		SMHS	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	3	No	No	\$	750,000	\$	1,101,996	2024	2025	
11	Locker Room Upgrades	Reconfiguration of locker room interiors near gyms	SMHS	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	3	No	No	\$	1,500,000	\$	2,776,395	Range: \$650,000-\$2,800,000	2027	2028
12	Modernize Locker Rooms	Complete overhaul	SMHS	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	3	No	No	\$	1,500,000	\$	2,776,395		2027	2028
13	Remodel existing locker rooms	Update for accessibility; upgrade showers & lockers	SMHS	Condition - Deteriorated	Upgrade - Moderate (\$50k-\$500k)	3	No	No	\$	348,000	\$	644,124	2027	2027	

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14	Replace/Upgrade Webb Theater/Neher Auditorium and 4 original classrooms (600, 601, 602, and 603) with modern facility	Replace old and out-dated Webb Theater/Neher Auditorium building and four classrooms with new theater complex and new classroom building	SMHS	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	3	No	No	\$ 46,400,000	\$ 85,883,162		2027	2030
15	Upgrade aged and inefficient classrooms rooftop HVAC in 500 & 600 classroom wing	Replace aged and inefficient rooftop HVAC units over 500 wing & classrooms 600-606 with new high efficiency units	SMHS	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 1,100,000	\$ 1,745,562		2025	2025
16	Install perimeter fencing & entrance vestibule	Provide for secure campuses with additional security fencing at the perimeters of the campuses not presently fenced	SMHS	Security/Safety Need	Upgrade - Moderate (\$50k-\$500k)	1	Yes	No	\$ 406,000	\$ 596,547		2024	2025
17	Titan Field Artificial Turf Replacement	Estimated life to 2025	SMHS	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 700,000	\$ 1,110,812		2025	2025
18	Titan Track Resurfacing		SMHS	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 350,000	\$ 555,406		2025	2025
19	Disaster Resilience & Recovery	Standby power system, communications, etc.	SMHS	Programmatic Need/Desire - Future	Upgrade - Moderate (\$50k-\$500k)	1	No	Yes	\$ 200,000	\$ 399,801		2028	2028
20	Replace broken and degraded asphalt @ stadium - walkway joining east and west drives of campus	Remove and replace cracked and broken asphalt walkway between baseball field and Titan Stadium home side bleachers	SMHS	Condition - Deteriorated	Maintenance - Major (>\$100k)	1	No	Yes	\$ 179,800	\$ 194,184		2020	2020
21	Replace Driveway Asphalt Paving & Provide New Drainage System		SMHS	Planned Future Replacement	Upgrade - Major (>\$500k)	3	No	No	\$ 1,100,000	\$ 1,496,538		2023	2024
22	Upper Field Repairs	irrigation booster pump(s), valving, piping	SMHS	Condition - Deteriorated	Maintenance - Major (>\$100k)	3	No	No	\$ 250,000	\$ 291,600		2021	2021
23	Replace Fan Coil Units		SMHS	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 2,100,000	TBD		TBD	TBD
24	Site Irrigation Repairs	Projected for 20 year window; general maintenance fund	SMHS	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 150,000	\$ 150,000		2019	2040
25	Waterproof Exterior Stairwells		SMHS	Condition - Failing	Maintenance - Major (>\$100k)	1	No	No	\$ 110,000	\$ 118,800		2020	2020
26	Upgrade Remaining Lighting to LED		SMHS	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	1	No	No	\$ 450,000	\$ 486,000		2020	2020
27	Replace Gym Floors		SMHS	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	4	No	No	\$ 450,000	\$ 714,093		2025	2025
28	Replace Gym Bleachers		SMHS	Condition - Deteriorated	Upgrade - Major (>\$500k)	4	No	No	\$ 550,000	\$ 1,282,401		2030	2030
29	Replace Library HVAC		SMHS	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 1,000,000	\$ 1,259,712		2022	2022

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30	Electrical Upgrades		SMHS	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	3	No	No	\$ 900,000	\$ 1,428,187		2025	2026
31	Insulate Buildings where currently uninsulated		SMHS	Condition - Deteriorated	Upgrade - Moderate (\$50k-\$500k)	3	No	No	\$ 150,000	\$ 162,000		2020	2020
32	Replace Boiler and Chillers	Estimated life to 2035	SMHS	Planned Future Replacement	Maintenance - Major (>\$100k)	3	No	No	\$ 1,500,000	\$ 5,138,914		2035	2035
33	Redo Interior Floors To Fill Cracks & Wide Joints		SMHS	Condition - Deteriorated	Maintenance - Moderate (\$20k-\$100k)	4	No	No	\$ 75,000	\$ 81,000		2020	2020
34	Seal and Stripe Parking Lots and Driveways		SMHS	Planned Future Replacement	Maintenance - Major (>\$100k)	3	No	No	\$ 85,000	\$ 134,884		2025	2035
35	Re-stripe track	Projected for 20 year window; general maintenance fund	SMHS	Nearing End of Expected Useful Life	Maintenance - Moderate (\$20k-\$100k)	3	No	No	\$ 50,000	\$ 50,000		2019	2040
36	Remove 4 aged portable classrooms and replace with new classrooms	Demolish 4 existing aged portable classrooms and replace with new permanent portable in ground classrooms, up to 4 new classrooms	Huntington	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 2,370,000	\$ 2,985,517		2022	2023
37	Upgrade aged and inefficient classroom HVAC units, single-pane windows, and other old HVAC units	Replace aged and inefficient HVAC units with new high efficiency units, and replace leaking windows with energy conserving dual pane windows	Huntington	Past End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 3,480,000	\$ 4,059,072		2021	2021
38	Upgrade obsolete HVAC and repair leaking roof over Hutto Computer Lab, by Library	Replace obsolete and inefficient HVAC system over Hutto Computer Lab, relocate to accessible location, and repair leaking roof	Huntington	Condition - Failing	Maintenance - Major (>\$100k)	1	No	No	\$ 406,000	\$ 473,558		2021	2022
39	Open internal campus pathway	Restore existing corridor west of administration office to allow for third student corridor	Huntington	Security/Safety Need	Upgrade - Moderate (\$50k-\$500k)	1	Yes	No	\$ 232,000	\$ 270,605		2021	2021
40	Install perimeter fencing & entrance vestibule	Provide for secure campuses with additional security fencing at the perimeters of the campuses not presently fenced	Huntington	Security/Safety Need	Upgrade - Moderate (\$50k-\$500k)	1	Yes	No	\$ 290,000	\$ 426,105		2024	2025
41	Disaster Resilience & Recovery	Standby power system, communications, etc.	Huntington	Programmatic Need/Desire - Future	Upgrade - Moderate (\$50k-\$500k)	1	No	Yes	\$ 100,000	\$ 199,900		2028	2028
42	Replace aged playground asphalt	Remove and replace the cracked and aging playground asphalt. Stripe basketball and volleyball courts	Huntington	Condition - Deteriorated	Maintenance - Major (>\$100k)	4	No	Yes	\$ 348,000	\$ 375,840		2020	2021
43	Replace old and worn field backstops	All fencing at baseball/softball diamonds	Huntington	Condition - Deteriorated	Maintenance - Minor (<\$20k)	2	No	Yes	TBD	TBD		2021	2021
44	Relocate Main Electrical Service from Basement to Above Grade		Huntington	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	3	No	No	\$ 1,500,000	\$ 1,889,568		2022	2023
45	Replace and Relocate Boiler and Cooling tower		Huntington	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 750,000	\$ 944,784		2022	2023

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46	Seal and Stripe Parking Lots and Driveways		Huntington	Planned Future Replacement	Maintenance - Major (>\$100k)	3	No	No	\$ 75,000	\$ 119,016		2025	2035
47	Insulate Buildings where currently uninsulated		Huntington	Condition - Deteriorated	Upgrade - Moderate (\$50k-\$500k)	3	No	No	\$ 250,000	\$ 270,000		2020	2020
48	Upgrade Remaining Lighting to LED		Huntington	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	1	No	No	\$ 120,000	\$ 129,600		2020	2020
49	Electrical Upgrades		Huntington	Planned Future Replacement	Upgrade - Major (>\$500k)	3	No	No	\$ 850,000	\$ 1,699,154		2028	2030
50	Replace HVAC in Orchestra		Huntington	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	1	No	No	\$ 200,000	\$ 233,280		2021	2021
51	Replace Fan Coil Units		Huntington	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	1	No	No	\$ 330,000	TBD		TBD	TBD
52	Replace Tile Roofs (installed in 1990)	Would reduce cost of Project #80	Huntington	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	3	No	No	\$ 1,500,000	\$ 5,138,914		2035	2037
53	Replace/Upgrade HVAC in Auditorium		Huntington	Condition - Deteriorated	Upgrade - Major (>\$500k)	1	No	No	TBD	TBD		2022	2023
54	Site Irrigation Repairs	Projected for 20 year window; general maintenance fund	Huntington	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 200,000	\$ 200,000		2019	2040
55	Remove 7 aged portables and replace with upgraded permanent facility	Demolish 7 existing aged portable classrooms; construct new permanent building housing up to ten classrooms and new teacher workroom. (Alternative could be to replace 7 portable classrms with permanent portable classroom buildings with teachers' workroom)	Valentine	Past End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 12,412,000	\$ 15,635,545		2022	2025
56	Replace small library and computer lab with a new upgraded library and technology building	Replace undersized library and classrooms with new larger library and adequately-sized classrooms	Valentine	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	1	No	No	\$ 5,800,000	\$ 10,735,395		2027	2028
57	Replace aged and undersized little theater with a new multi-purpose facility	Demolish aged Little Theater and construct new larger multi-purpose room, possibly with kitchen and outdoor lunch shelter	Valentine	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	4	No	No	\$ 16,704,000	\$ 30,917,938		2027	2029
58	Upgrade aged and inefficient classroom HVAC units, single-pane windows, and other old HVAC units	Replace aged and inefficient HVAC units with new high efficiency units, and replace leaking windows with energy conserving dual pane windows	Valentine	Past End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 1,624,000	\$ 1,753,920		2020	2020
59	Upgrade aged and inefficient boiler and chiller	Replace aged and inefficient chiller and boiler with new high efficiency, low emission units	Valentine	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 1,500,000	\$ 1,749,600		2021	2021
60	Disaster Resilience & Recovery	Standby power system, communications, etc.	Valentine	Programmatic Need/Desire - Future	Upgrade - Moderate (\$50k-\$500k)	1	No	Yes	\$ 100,000	\$ 199,900		2028	2028

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61	Replace Playground Asphalt	Remove and replace aging playground asphalt. Restripe activity areas and play courts	Valentine	Condition - Deteriorated	Maintenance - Major (>\$100k)	3	No	Yes	\$ 550,000	\$ 641,520		2021	2021
62	Maintain playground asphalt	Projected Maintenance	Valentine	Condition - Deteriorated	Maintenance - Moderate (\$20k-\$100k)	3	No	Yes	\$ 42,370	\$ 67,236		2025	2025
63	Seal and Stripe Parking Lots		Valentine	Planned Future Replacement	Maintenance - Major (>\$100k)	3	No	No	\$ 75,000	\$ 119,016		2025	2035
64	Insulate Buildings where currently uninsulated		Valentine	Condition - Deteriorated	Maintenance - Major (>\$100k)	3	No	No	\$ 250,000	\$ 270,000		2020	2020
65	Upgrade Remaining Lighting to LED		Valentine	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 125,000	\$ 135,000		2020	2020
66	Replace Tile Roofs (installed in 1988)		Valentine	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 2,500,000	\$ 8,564,857		2035	2038
67	Replace Damaged/Stained Ceiling Tiles		Valentine	Condition - Deteriorated	Maintenance - Major (>\$100k)	1	No	No	\$ 250,000	\$ 270,000		2020	2020
68	Playground Apparatus Repairs	Update for accessibility, shade, code compliance	Valentine	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	1	No	Yes	\$ 500,000	\$ 583,200		2021	2021
69	Electrical Upgrades		Valentine	Planned Future Replacement	Upgrade - Major (>\$500k)	3	No	No	\$ 750,000	\$ 1,285,368		2026	2027
70	Replace Fan Coil Units		Valentine	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	1	No	No	\$ 117,000	TBD		TBD	TBD
71	Site Irrigation Repairs	Projected for 20 year window; general maintenance fund	Valentine	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 250,000	\$ 250,000		2019	2040
72	Remove 2 aged portables and replace with new classrooms	Demolish 2 existing aged portables and replace with a new in ground permanent portable classroom building, up to 3 new classrooms	Carver	Nearing End of Expected Useful Life	Upgrade - Major (>\$500k)	1	No	No	\$ 2,320,000	\$ 2,706,048		2021	2022
73	Replace lunch shelter	Rebuild and expand lunch shelter to accommodate a larger portion of the school population	Carver	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	4	No	No	\$ 1,740,000	\$ 3,220,619		2027	2027
74	Replace Tennis Courts	Remove and replace deteriorated tennis courts and fencing with new sport court	Carver	Condition - Deteriorated	Upgrade - Moderate (\$50k-\$500k)	4	No	Yes	\$ 290,000	\$ 338,256		2021	2021
75	Replace cracked asphalt on northern and western portion of playground	Remove and replace deteriorated playground asphalt on upper and western portion of playground	Carver	Condition - Deteriorated	Maintenance - Major (>\$100k)	1	No	Yes	\$ 290,000	\$ 365,316		2022	2022
76	Seal and stripe playground, driveway, parking areas	Seal and stripe the asphalt driveway, parking lot and playground	Carver	Condition - Deteriorated	Maintenance - Moderate (\$20k-\$100k)	3	No	Yes	\$ 75,400	\$ 87,947		2021	2030
77	Replace single-pane sliding patio doors and windows at Carver	Remove and replace single pane sliding patio doors & windows with energy efficient dual pane sliders	Carver	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	4	No	No	\$ 2,200,000	\$ 3,232,522		2024	2024

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78	Disaster Resilience & Recovery	Standby power system, communications, etc.	Carver	Programmatic Need/Desire - Future	Upgrade - Moderate (\$50k-\$500k)	1	No	Yes	\$ 100,000	\$ 199,900		2028	2028
79	Replace obsolete HVAC units		Carver	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 2,500,000	\$ 3,401,222		2023	2023
80	Insulate Buildings where currently uninsulated		Carver	Condition - Deteriorated	Upgrade - Moderate (\$50k-\$500k)	3	No	No	\$ 150,000	\$ 162,000		2020	2020
81	Upgrade Remaining Lighting to LED		Carver	Nearing End of Expected Useful Life	Upgrade - Moderate (\$50k-\$500k)	1	No	No	\$ 75,000	\$ 81,000		2020	2020
82	Boiler and Chiller Replacement	Upgraded in 2015	Carver	Planned Future Replacement	Maintenance - Major (>\$100k)	3	No	No	\$ 1,500,000	\$ 5,550,027		2036	2036
83	Repair and Upgrade Play Apparatus	Update for accessibility, shade, code compliance	Carver	Programmatic Need/Desire - Current	Upgrade - Moderate (\$50k-\$500k)	1	No	Yes	\$ 200,000	\$ 233,280		2021	2021
84	Electrical Upgrades		Carver	Planned Future Replacement	Upgrade - Major (>\$500k)	3	No	No	\$ 1,000,000	\$ 1,999,005		2028	2030
85	Replace Damaged/Stained Ceiling Tiles		Carver	Condition - Deteriorated	Maintenance - Major (>\$100k)	1	No	No	\$ 125,000	\$ 135,000		2020	2020
86	Site Irrigation Repairs	Projected for 20 year window; general maintenance fund	Carver	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 200,000	\$ 200,000		2019	2040
87	Repair/replace broken and damaged roofs	Repair and replace various roofs throughout the District - existing deferred maintenance	District-Wide	Condition - Deteriorated	Maintenance - Major (>\$100k)	1	No	No	\$ 3,781,660	\$ 4,084,193		2020	2030
88	Repaint interior and exterior classroom and school building areas in various locations	Repaint school buildings across the District to protect the buildings for deterioration - existing deferred maintenance	District-Wide	Condition - Deteriorated	Maintenance - Major (>\$100k)	3	No	No	\$ 1,160,000	\$ 1,252,800		2020	2029
89	General Roofing Repairs	projected maintenance	District-Wide	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 500,000	\$ 583,200		2021	2040
90	General Painting - annual basis	projected maintenance	District-Wide	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 400,000	\$ 466,560		2021	2040
91	General Floor Covering Replacement - annual basis	existing deferred maintenance & projected maintenance	District-Wide	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	1	No	No	\$ 1,100,000	\$ 1,283,040		2021	2040
92	Technology Upgrades	Classroom A/V, backbone switching, cabling, LAN switching, WiFi, Uninterruptible Power Supplies, cameras/access, etc. for improved reliability, increased capacity, and upgraded bandwidth to support future learning needs	District-Wide	Programmatic Need/Desire - Current	Upgrade - Major (>\$500k)	1	Yes	No	\$ 6,300,000	\$ 6,804,000		2020	2030
93	Replace Underground Plumbing	Projected for 20 year window; general maintenance fund	District-Wide	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 2,000,000	\$ 2,000,000		2019	2040

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94	Plumbing Repairs and Maintenance	Projected for 20 year window; general maintenance fund	District-Wide	Nearing End of Expected Useful Life	Maintenance - Major (>\$100k)	3	No	No	\$ 750,000	\$ 750,000		2019	2040
95	Rebuild/upgrade District office	Remove existing deteriorated District office and adjacent portables; construct new District office building including Board room and staff training spaces	District Office	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	3	No	No	\$ 11,608,000	\$ 14,622,737		2022	2023
96	Fencing, Irrigation, Planting, etc.		Del Mar Field	Condition - Deteriorated	Upgrade - Moderate (\$50k-\$500k)	3	No	No	\$ 450,000	\$ 612,220		2023	2024
97	Maintenance & Operations, Food Services, Purchasing and Warehouse Facilities		Maintenance Yard	Programmatic Need/Desire - Future	Upgrade - Major (>\$500k)	4	No	No	\$ 2,600,000	\$ 6,062,261		2030	2032
98	BAC - Certificates of Participation Repayment	Payment for Barth Athletics Complex Certificates of Participation	Huntington	Existing Financial Commitment for Previous Project	Upgrade - Major (>\$500k)	1	No	No	\$ 6,500,000	\$ 6,500,000		2019	2019
99	BAC - funds to complete project	Repay District for Capital Funds and Developer Fee Funds used to demolish existing gym, locker rooms and classrooms, and build new gym, new locker rooms, two new media classrooms, fitness room, and second story multi-purpose room (Barth Athletics Complex)	Huntington	Existing Financial Commitment for Previous Project	Upgrade - Major (>\$500k)	1	No	No	\$ 3,000,000	\$ 3,000,000		2019	2019

Priority Definitions			
1	2	3	4
Significant Safety Issue	Moderate Safety Issue	Insignificant Safety Issue	Nice to have
Significant Security Issue	Moderate Security Issue	Insignificant Security Issue	
Cost of Maintenance or Repairs uneconomic	Cost of Maintenance or Repari costs substantial but not uneconomic	Cost of Repair or Maintenance costs are insignificant	
Critical for world class educational experience	Important for world class educational experience	Desired for educational experience/offering	
Relieves SMUSD of significant annual expense obligation	Relieves SMUSD of moderate annual expense obligation	Has minimal impact on SMUSD expense budget	