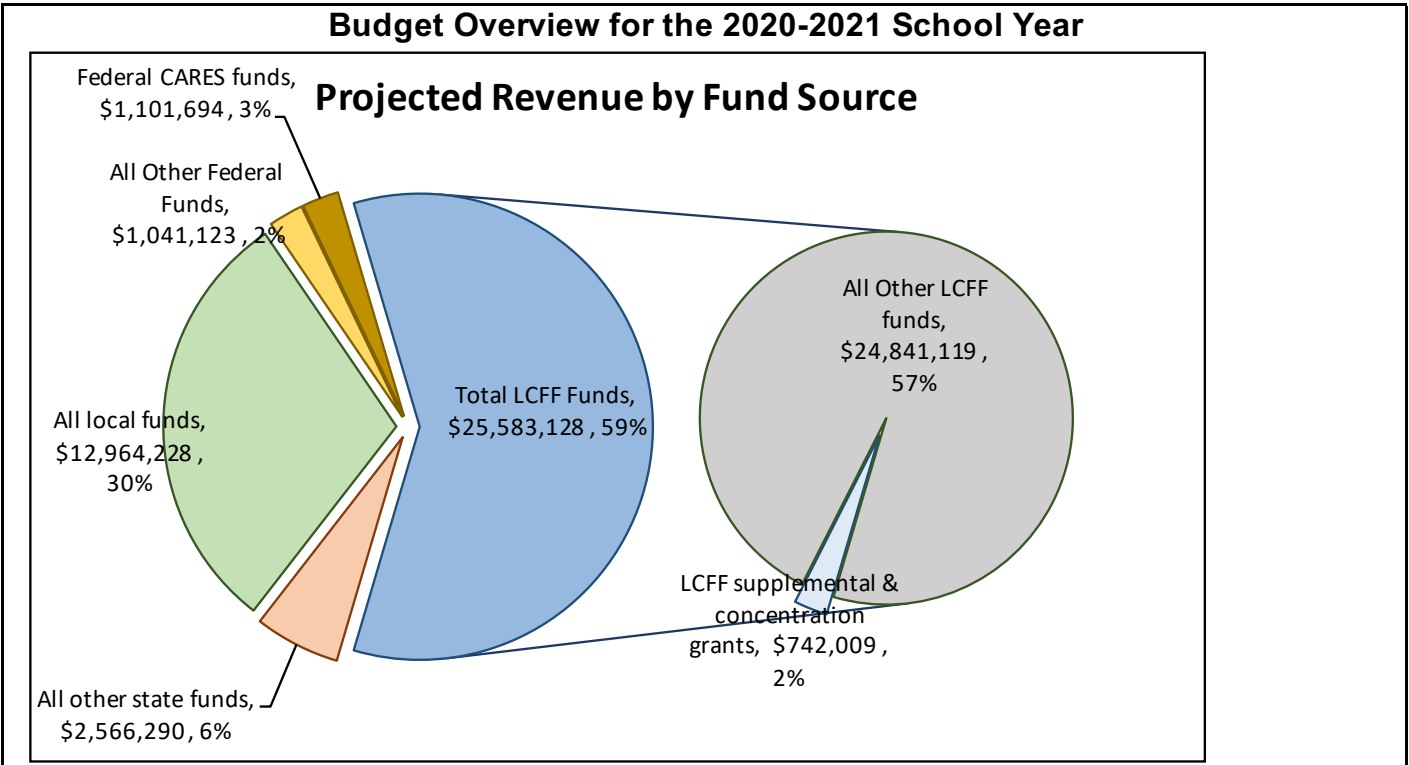


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: San Marino Unified School District
 CDS Code: 19649640000000
 School Year: 2020-2021
 LEA contact information: Dr. Lena Richter (626) 299-7000 lrichter@smusd.us

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

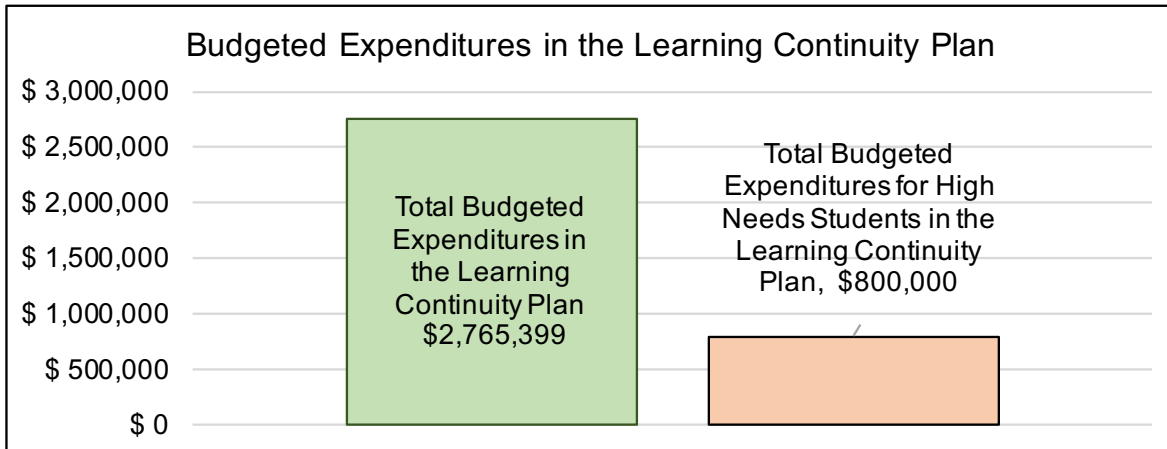


This chart shows the total general purpose revenue San Marino Unified School District expects to receive in the coming year from all sources.

The total revenue projected for San Marino Unified School District is \$43,256,463.00, of which \$25,583,128.00 is Local Control Funding Formula (LCFF) funds, \$2,566,290.00 is other state funds, \$12,964,228.00 is local funds, and \$2,142,817.00 is federal funds. Of the \$2,142,817.00 in federal funds, \$1,101,694.00 are federal CARES Act funds. Of the \$25,583,128.00 in LCFF Funds, \$742,009.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

LCFF Budget Overview for Parents



This chart provides a quick summary of how much San Marino Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

San Marino Unified School District plans to spend \$42,995,451.00 for the 2020-2021 school year. Of that amount, \$2,765,399.00 is tied to actions/services in the Learning Continuity Plan and \$40,230,052.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

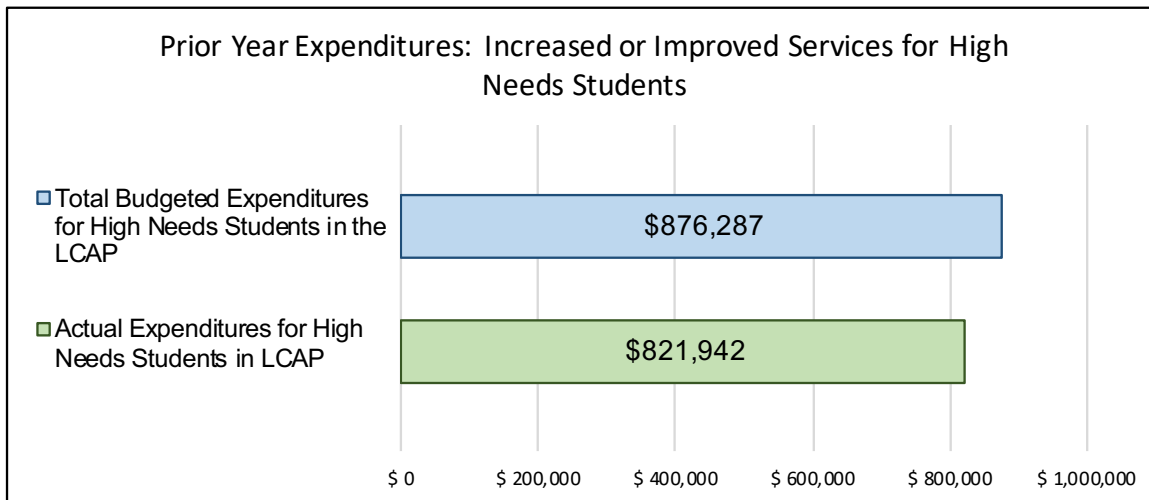
To provide services to support core programs including salaries and benefits to certificated, classified and management staff; materials and supplies; technology needs; facilities and routine maintenance costs; special education related services; utilities; consultants and other operating services; capital outlay; and, other outgo.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, San Marino Unified School District is projecting it will receive \$742,009.00 based on the enrollment of foster youth, English learner, and low-income students. San Marino Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. San Marino Unified School District plans to spend \$800,000.00 towards meeting this requirement, as described in the Learning Continuity Plan.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what San Marino Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what San Marino Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, San Marino Unified School District's LCAP budgeted \$876,287.00 for planned actions to increase or improve services for high needs students. San Marino Unified School District actually spent \$821,941.90 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$54,345.10 had the following impact on San Marino Unified School District's ability to increase or improve services for high needs students:

Actual expenditures were less than budgeted expenditures as there was one less EL class due to fewer number of EL students at the high school in 2019-20. The reduction in the number of classes offered did not impact the services provided to other high needs students. The 2019-20 LCFF Supplemental Funds received is \$766,908 which is less than the actual expenditures spent by the District in 2019-20.